



PE PREMIUM EXPENDITURE 2017/2018

Continued Provision and Prices / New Provision and Prices / To Be Confirmed Provision

PE Premium used for:	Key indicator	Amount allocated	New/continued provision/enhanced?	Summary of the intervention/action	Intended outcomes	How impact is to be measured	Impact
Astro for trim trail	1	Total = £5000.00	New	New Astro turf will be laid where the trim trail and climbing equipment is to allow children to be able to use this at all times of the year even when the weather is wet. They are unable to do this at the moment as it is too dangerous.	To have a play area that is suitable for children to use all year round.	Enjoyment and satisfaction from the children as well as development of fine and gross motor skills when using the various equipment.	This is to be completed during the summer holidays and into the next academic year.
To replenish huff and puff equipment	1	Total = £61.50	Continued	New resources to be purchased for the meal time assistants to use during lunch time periods on the playground and/or in the classroom	To reduce the amount of incidents involving bad behaviour at lunchtimes. To keep the children actively engaged and healthy with new sports and games. To enable the children to continue to access sport during their free time.	Behaviour cards to be reduced.	Play leaders have been introduced on the KS1 playground to encourage good play. The year 5 children have been trained up to lead successful play using this equipment. Behaviour seems to have improved and the children are enjoying having more durable equipment to play with and a wider range of balls for different games.

To replace the damaged and waterlogged PE shed	2	Shed light £33.32 12'x10' Shed £1,439.17 Total = £1,472.49	New	To purchase a new shed for the new PE equipment to be stored in in order to keep it safe and secure as well as dry and protected.	To keep the equipment organised in a clearer way to allow easier access during PE lessons and after school clubs. To allow more equipment to be stored safely.	Feedback from staff as to how the new system is working. Older children to be enrolled as PE monitors for each class. PE key to be kept in a central place.	The sports equipment is a lot more organised and due to the audit has allowed teachers and other staff to become more aware of what is available, what sports they can cover and where things are located. The sports equipment is securely protected and organised into criteria and categories due to more space and clearly labelled signs.
To replenish the existing PE equipment	2	To replenish PE equipment in Foundation Stage £255.01 To replenish stock in the KS1 and 2 shed £428.99 Total = £684.00	Continued	To provide the best equipment for teachers to use. To use more heavy duty hockey sticks for the upper school so that they experience better play and realistic expectations, To introduce new teaching aids to improve the quality of teaching.	For teachers to be happier and more confident to teach PE and be able to locate the equipment easily.	More PE being taught with teachers happier and more confident to try out new and improved resources.	The sports equipment is a lot more organised and due to the audit has allowed teachers and other staff to become more aware of what is available, what sports they can cover and where things are located. Teachers are happier to teach PE as the equipment is easy to access and put away at the end of the session with ease.
Cricket taster sessions x 3	2 and 3	Total = £210.00	New	Year 1, 2 and 3 have received cricket coaching taster sessions to give them an insight into the sports and encourage more children to take it up. Teachers now to plan sessions based on what has been taught and	To support staff with the teaching of cricket. To improve cricket provision across the school and make links to local clubs.	Teachers to be given the skills to plan and deliver engaging lessons which can then be implemented across the school	The children thoroughly enjoyed the taster sessions offered to them and some children have taken up cricket and visited the local cricket clubs since the sessions. Year 2 and 6 have also taken this up in their PE sessions and continued to

				share their knowledge with other teachers.			teach the skills required to play successfully.
Tennis coaching	2 and 3	Year 3 = £150.00 Year 6 = £180.00 Year 4 and 6 = £337.50 Year 4 and 6 = £375.00 + £79.17 (March) Total = £1,271.67	Continued	Children from year 3, 4 and 6 to receive tennis coaching in the autumn term. Children from Foundation Stage and year 2 to receive tennis coaching in the spring term. Tennis taster sessions to be delivered at lunchtimes on the upper KS2 playground to encourage children to join tennis outside of school. Tennis assembly to promote activities at the tennis centre delivered to the whole school.	To support staff with the teaching of tennis. To improve tennis provision across the school and make links to local clubs. To introduce children to the game of tennis and encourage them to take this up as a sport outside of school.	Teachers to be given the skills to plan and deliver engaging lessons which can then be implemented across the school	180 children received specialist coaching for a whole term each. This has allowed the children to develop their skills and the teachers to now teach their own high quality tennis coaching next year outside of the specialist coaching. 240 more children exposed to a tennis taster session assembly and with the continuing link with the Atlantic Racquet Centre, more children are now taking up tennis as a sport outside of school.
Balanceability training	2 and 4	Total = £900	Continued	Foundation stage children able to develop the balance skills for cycling	Children to develop skills and be able to complete the end of unit balance assessment	Children to complete the end of unit balance bike assessment	Having spoken with Foundation Stage, the children thoroughly enjoyed the sessions and the adults have observed how much this has helped their balance and co-ordination during physical activities as well as concentration and coordination tasks in the classroom.

To buy a full set of Netball bibs for a 7 a side team	2 and 4	1x full set of blue Netball bibs with all 7 positions Total = 35.99	New	New bobs to be purchased and used by teachers during PE sessions as well as Netball club after school.	Children to be taught how to play 7 a side in order to take part in local and national tournaments.	Children to be able to access more competitions and play 7 a side. Teachers to be able to use these bibs in PE lessons to engage more children in a game at one time.	The Netball coaches have been using these to teach their squad how to play 7 a side, as they have only been doing 5 a side up until now. In the new academic year we will endeavour to become more involved in netball tournaments locally with other schools and teachers will be able to begin the new academic year with these for their PE lessons as Netball is planned in for the autumn and spring term.
Gymnastics coaching	3	Year 1 = 6 sessions Year 4 = 9 sessions (due to continuation due to sickness) Total = £811.38	Continued	Year 1 and 4 have received gymnastics coaching during the year. Teachers now to plan sessions based on what has been taught and share their knowledge with other teachers.	To support staff with the teaching of gymnastics. To improve gymnastics provision across the school, improve the confidence in our own teachers to teach gymnastics and encourage children to join clubs outside of school.	Teachers to be taught the skills to plan and deliver engaging and effective gymnastics sessions which can then be shared and implemented across the school	120 children and 4 teachers have been exposed to professional coaching of gymnastics and have supported sessions. It has encouraged children not only in these classes but in other year groups to join gymnastics outside of school. More children have bought in gymnastics certificates to share in assembly and are working their way from 8 to 1.
To work alongside other local primary schools (Curriculum)	3	2x training days @ £100 a day Total - £200	Continued	PE Co-ordinator to attend half termly meetings	To organise festivals as part of the ACCT and to keep to date with training and standards in PE. M	All children (Y1-6) to attend at least one festival per year	This has enabled the PE leader to organise festivals, ensure children attend the Gifted and Talented testing days (Bideford and Bath) as well as share high quality PE resources/coaches.

Football coaching	3	Free FA coaching provision in lessons and lunchtime club	Continued/Enhanced	<p>Years 1, 2, 3, 4, 5 and 6 to receive football coaching and alongside this CPD for teachers to enable them to gain FA PTA qualification.</p> <p>Girls in Year 3, 4, 5 and 6 to receive coaching at lunchtimes 1x a week to improve their skills.</p>	<p>To support staff with the teaching of football</p> <p>To improve football provision across the school and make links to local clubs</p> <p>To encourage more girls to participate in football both in and out of school</p>	<p>Teachers to be given the skills to plan and deliver engaging and effective football sessions which can then be implemented across the school, as well as at lunchtimes on the playground/field.</p>	<p>360 children and 12 teachers have been exposed to expert football coaching within lessons over the year. At least 4 of these teachers have passed their FA PTA qualification. Teachers now feel more confident to teach football in school compared with last year.</p> <p>At least 15 girls regularly attend the girls' football sessions at lunchtimes each week and have continued/joined clubs outside of school.</p>
Swimming		<p>September £77.25 November £130.75 March £96.50</p> <p>Total = 304.50</p>	Continued	Year 1, 3 and 4 to attend weekly swimming sessions at the pool to improve the distance they can swim and develop key skills needed.	Children to receive swimming lessons to work towards the Devon 100.	Assessment information gathered from the pool and top up swimmers identified for intervention in the summer 2019	The children have been assessed and monitored by the staff from 1610 at the pool as well as the teachers themselves to see how much improvement they have made over the allocated pool time.
<p>To purchase resources for Sports Day</p> <p>Cover and admin for Sports Day</p> <p>Line painting for sports day</p>	3 and 5	<p>2x crowd barrier £120.00 Stickers and equipment for whole school to use £93.42</p> <p>+ £300.00</p> <p>Paint x2 £70.00 DC time £80.00</p>	New	<p>New resources to be purchased for the new set up for Sports Day to enable a wider range of competitive events to take place.</p> <p>To give the children something to take home and be proud of for their achievements.</p>	<p>For children, parents and staff to gain the opportunity to take part in a new set up for Sports Day and to be able to celebrate sporting achievements in school.</p> <p>To keep parents and children safe by having</p>	<p>Parent and staff questionnaires to be filled out with feedback.</p> <p>Children to share their experiences and opinions in class with teachers and then fed back to PE leader.</p>	<p>Sports Day was a huge success and enjoyed by children, staff, parents and governors. Feedback has been received by teachers and will be sent out to parents over the summer holidays. Sports Day will continue to follow the same sort of set up next year with a few improvements made.</p>

		Total = £663.42			designated zones for each.		
High Five training for TAs	3	4x TAs attended training for high five in Primary schools x 4 sessions £216.00 Cover for TAs to attend course £200.00 Total = £416.00	New	TAs to attend High Five training and to then deliver this to all staff during team meetings back at school.	Children to develop their fine motor skills in class as well as at home.	Gauge whether the course has impact on children who need extra support. Feedback and sharing sessions to share good practise and effective activities. Handbook/ activities to be saved on the system so it is accessible to all.	Staff who attended this training have shared what they learnt with other members of staff and activities have been rolled out in various classes across the school (especially year 1 with continuous provision opportunities) to help enhance fine motor skills for those children who require extra support. Children are beginning to become more confident and able to do trickier tasks where these skills are needed e.g. doing up their buttons after PE.
Bike ability training	4	Total = £0 as funded	Continued	Year 5 children to develop road awareness and essential bike riding skills.	Children to develop skills and be able to complete the end of unit assessment	Children to complete the end of unit assessment	Having spoken with the year 5 teachers, the children thoroughly enjoyed the sessions and it seems that more children are now either riding to school or are riding outside of school with family members.
To allow children the opportunity to attend local tournaments and festivals	4 and 5	Aquathlon entry £100.00 Aquathlon cover 1x adult £180.00 Aquathlon coach £205.00	Continued/ new	Children across the school to attend different festivals and tournaments against other local schools.	To allow children to access sports facilities and festivals linking to curriculum areas.	Children to develop the skills needed to take part in different sports as well as being able to access	The children who competed in the various tournaments and festivals all fed back how much they enjoyed their experience. Some children have joined the

		<p>Netball festival cover 2x TA £100</p> <p>Y2 Multi-skills festival transport £75.00</p> <p>Monkleigh Cross Country transport £75.00</p> <p>Monkleigh Cross Country cover 2x adults £150.00</p> <p>Monkleigh Cross Country x2 TA cover £130.00</p> <p>Y2 Tag rugby cover 2x adults £250.00</p> <p>Minibus hire £465.00 DC driving time £1037.00</p> <p>Coach to ARC x4 £300.00</p> <p>Total = £3067.00</p>				<p>other local facilities with the hope that this might encourage them to take up sport outside of school.</p>	<p>schools netball club since taking part and others have continued to develop their skills at clubs outside of school. The children are looking forward to future tournaments next academic year and we are even considering enrolling new coaches and introducing new after school clubs to cater for this.</p>
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To allow children the opportunity to attend gifted and talented tournaments as well	4 and 5	Total = £240.00	Enhanced	Coach and cost of entry covered to take 6x Yr6 children to Bath to compete against other schools	To allow children to access sports facilities and festivals linking to curriculum areas.	6 of the children we entered for testing qualified to the next stage in Bath where they competed against other schools nationally.	Without the funding from the PE budget, not all of the children chosen would have been able to attend the event in Bath due to a high cost for parents. Children were able to experience sports at different schools including Bideford College as well as Bath and compete in higher level competitions compared to the local area.
To provide transport to Sports Competitions	5	Cost entry for 4 teas at £10 each x 2 Total = £20.00	New	Entry fee and minibus to transport children to Atlantic Racket Centre, Bideford for 12x Year 3 and 4 children, 12x Year 5 and 6 children plus 2 adults.	To allow all children to access competitions in the local area against other local schools, linking to curriculum areas.	Number of children wanting to take part in festivals is increasing More children playing tennis outside of school hours and using local facilities	Children were able to use the skills taught in school during coaching sessions to take part in the competitions. Children were able to demonstrate collaborative teamwork and play against children from other schools. Children are excited for future competitions in the next academic year especially Year 1 and 2 as their event had to be cancelled. Many children across the school attended the open days at the ARC.

Total spend of PE Premium = £15,357.53