



PE PREMIUM EXPENDITURE 2016/2017

Continued Provision and Prices / New Provision and Prices / To Be Confirmed Provision

PE premium Funding 2016/2017: £ 9683

PE Premium used for:	Amount allocated	New/ continued provision/ Enhanced?	Summary of the intervention/action	Intended outcomes	How impact is to be measured	Impact
To work alongside other local Primary Schools (Curriculum)	Cost of cover for meetings + Cost of cover for 2 festivals 5 days x cover = £800	Continued	PE Coordinator to attend half termly meetings	To plan and run festivals (each child from years 1-6 will take part in at least one festival per year) To identify needs across the learning community	All children (Y1-6) attend at least one festival per year.	This has enabled the PE co ordinator to arrange festivals, ensure children attend as many gifted and talented events as possible and share high quality PE resources and coaching details.
Swimming provision for More Able swimmers (Swim 100)	£95 per 4 sessions x 6 = £570	New	Year 1,3 and 4 to work towards Swim 100 award at Torridge Pool	Children learn higher level swimming skills	85% of More Able swimmers achieve Swim 100 award	The children have been assessed and monitored by the staff from 1610 at the pool as well as the teachers themselves to see how much improvement they have made over the allocated pool time. Swim 100 awards for each child to be reviewed at the end of this term by individual teachers and reported back to me.

Balanceability training	Free trial period (To be paid for next year if taken up again)	New	Foundation Stage children able to develop the balance skills for cycling	Children to develop skills and be able to complete end of unit balance assessment	75% of children complete end of unit balance bike assessment	After speaking to the foundation stage teachers, the children have thoroughly enjoyed the Balanceability training and all made significant progress across the week of training. Individual results to be collated and reviewed at the end of the term.
Tennis Coaching	£18 per hour with ACCT discount 2 classes in 2 hours =£36 11 sessions Yr 3 Spring 1+2 = £396 11 sessions Yr 4 Summer 1+2 = £396 Total = £792	Continued	Year 3 to receive tennis coaching during the Spring Term and Year 4 to receive tennis coaching during the Summer Term. Teachers to plan sessions with tennis coach and review together. FS, Y1 and 2 experience a tennis taster day and the school received an assembly promoting a tennis party evening at the centre.	To support staff with the teaching of tennis. To improve tennis provision across the school and make links to local clubs. To introduce children to the game of tennis and encourage them to take this up as a sport outside of school.	Teachers to be given the skills to plan and deliver engaging and effective tennis sessions which can then be implemented across the school. More children taking part in tennis outside of school as a result of the specialist coaching.	120 children and 4 teachers received specialist coaching for a whole term each. This has allowed the children to develop their skills and the teachers to now teach their own high quality tennis coaching next year outside of the specialist coaching. 120 more children exposed to a tennis taster session and with the continuing link with the Atlantic Racquet Centre, more children are now taking up tennis as a sport outside of school.

			All key stages take 12 gifted and talented pupils to attend a festival at the Atlantic Racquet Centre (home of external tennis coach).			Review of how many children attend a club with this sport at the start of the 2017/18 school year.
Gymnastics Coaching	£25 per session 7 weeks of 2 sessions per week for 3 terms Yr 1, 5 and 6 £25 x 2 x 7 x 3 = £1050	New	Years 1, 5 and 6 have received gymnastics coaching during the year. Teachers now to plan sessions with gymnastics coach and review together. For next year.	To support staff with the teaching of gymnastics. To improve gymnastics provision across the school and make links to local clubs.	Teachers to be given the skills to plan and deliver engaging and effective gymnastics sessions which can then be implemented across the school.	180 children and 6 staff members have been exposed to expert gymnastics coaching. It enables the children to attend local gymnastics club with a good foundation of skills as well as increasing the confidence in teacher ability to deliver gymnastics at a high standard within the school. Review of how many children attend a club with this sport at the start of the 2017/18 school year.
Football Coaching	Free FA coaching provision in lessons and lunchtime club	Enhanced	Year 1, 2 and 3 to receive football coaching and alongside this CPD for the teachers to enable them to be able to gain FA PTA qualification.	To support staff with the teaching of football. To improve football provision across the school and make links to local clubs.	Teachers to be given the skills to plan and deliver engaging and effective football sessions which can then be implemented across the school.	180 children and 6 staff members have been exposed to expert football coaching within lessons and 15 girls attend the lunchtime club. It gives the opportunity for children to attend local football clubs (with which we have links to) with a good foundation of skills as well as increasing the confidence in teacher ability to deliver football lessons at a high

	<p>£450 for after school clubs</p>		<p>Opportunities for an all-girls lunchtime club provided by an FA qualified coach.</p> <p>After school clubs to be provided by an FA level 3 coach.</p>	<p>To give children an extra opportunity to play football outside of the structured day.</p>		<p>standard within the school and gain a PTA qualification in the process.</p> <p>Review of how many children attend a club with this sport at the start of the 2017/18 school year.</p> <p>3 after school clubs each containing 30 children for Years 2-6 still continuing throughout the year.</p>
<p>Tri Golf Coaching</p>	<p>£35 per session</p> <p>6 weeks of 2 sessions per week for 2 half terms</p> <p>Foundation Stage and Year 5</p> <p>£35 x 2 x 6 x 2 = £840</p>	<p>New</p>	<p>Foundation stage and Year 5 children to receive tri-golf coaching from a PGA professional alongside teachers learning skills to teach lessons themselves.</p> <p>Link made with local golf club to allow children access outside of school</p>	<p>To support staff with the teaching of tri-golf.</p> <p>To improve the teaching of tri-golf across the school.</p> <p>To introduce children to a minority sport they may not have played before.</p>	<p>Teachers to be confident in teaching tri-golf across the school.</p> <p>More children to be taking up golf as a sport outside of school.</p>	<p>120 children and 4 staff members have been exposed to expert tri golf coaching within lessons. It gives the opportunity for children to attend a local golf club (Royal North Devon GC) with a good foundation of skills as well as increasing the confidence in teacher ability to deliver tri golf lessons at a high standard within the school.</p> <p>Review of how many children attend a club with this sport at the start of the 2017/18 school year.</p>

<p>To provide transport to sports festivals (including gifted and talented festivals)</p> <p>(Curriculum)</p>	<p>£1000</p>	<p>Continued</p>	<p>Coach to transport children including;</p> <p>Y1 to St Margaret's Multi Skills festival</p> <p>Y4/5/6 to Ashbury (Southampton FC tournament)</p> <p>Y1/3/4 to Torridge Pool for swimming lessons</p>	<p>To allow all children to access sports facilities and festivals linking to curriculum areas</p>	<p>Number of children taking part in festivals increasing</p> <p>Number of children joining clubs based on experiences provided at sports facilities</p>	<p>Without this funding, the children would not have been able to attend the multi skills festivals around the region and therefore not be given the opportunity to participate in different sports in a different setting than school.</p> <p>Multi skills festivals and gifted and talented provision to be reviewed at the start of the 2017/18 school year to enable continued provision.</p>
<p>To run a daily Fun Fit Programme</p> <p>(Curriculum, DPA)</p>	<p>Cost of Adults to lead Programme - 2 x 38hrs x TA pay = £670</p>	<p>Continued</p>	<p>To support children with poor coordination, balance and motor skills.</p>	<p>Targeted children improve co-ordination and movement, to impact on gross and fine motor control.</p> <p>Method of DPA to prepare participants for learning.</p>	<p>Children more engaged in learning and better able to cope with learning in class, therefore making good progress.</p> <p>Improvement in motor skills</p>	<p>This has been a targeted intervention for Year 1 children. From initial assessment to final assessment all children made significant progress which has been demonstrated in their work within the classroom. Adults working on the programme to be asked to provide assessments at the end of each block of work for PE records (starting from 2017/18).</p>

<p>To allow children opportunity to attend gifted and talented tournaments</p>	<p>Cost of cover for 5 events 5 days x cover = £800</p>	<p>New</p>	<p>To accompany children at gifted and talented events To enable Y6 children to attend a gifted and talented workshop at Bath University</p>	<p>To allow gifted and talented children chance to compete in a range of different sporting competitions.</p>	<p>Number of county qualifier events St. Mary's compete in will increase.</p>	<p>St. Mary's have managed to send gifted and talented children to 10 events over the year including high 5, rounders and football qualifiers. This is linked to the new PE timetable that has been implemented across the school. Children have been able to practise their skills in these sports before then competing at a regional level in external qualifiers. This has culminated in 5 Y6 children attending a gifted and talented workshop at Bath University.</p>
<p>To replenish the existing PE equipment</p>	<p>£1800</p>	<p>New</p>	<p>To provide the best quality equipment for our teachers to use To introduce new teaching aids to improve the quality of teaching.</p>	<p>For teachers to become confident in teaching any PE activity and not be hindered by lack of or poor quality PE resources.</p>	<p>Teacher confidence levels to increase on annual teacher survey and questioning.</p>	<p>Having purchased the new equipment and moved the PE storage to two separate places (one for indoor, one for outdoor), the teachers have commented on the survey how happy they are with the new equipment and it has enabled them as well as external coaches to give the best quality teaching to our pupils. Next year a 'top-up' should be done to include a new shed for the outdoor equipment.</p>

To replenish the huff and puff play equipment	£900	New	New resources to be purchased for the meal time assistants to use during the lunch time period on the playground/or in the classroom	To reduce the amount of incidents involving bad behaviour at lunch times To enable the children to continue to access sport during their free time	Behaviour cards to be reduced	Behaviour has significantly improved over the lunchtime period and this can be attributed to lots of factors. One being the new play resources and more structured play times that have allowed the meal time assistants to manage activities safely and reduce behaviour whilst increasing enjoyment of lunch times.
Total Expenditure	£9672					